

Closure of Accounts 2021/22

Appendix B - HRA Capital Outturn Report

West  
Northants  
Council

PROGRAMME	Original LA	2021/22 Budget Period7	2021/22 Actual	2021/22 Overspend	2021/22 Carry Forward
		£k	£k		£k
<b>Housing Revenue Account (HRA)</b>					
NPH Pell Court, Lumbertubs	NBC	651	648		3
NPH0001 Briar Hill (23-24 Ringway) G	NBC	-	(25)		25
NPH0007 Cambourne Close ( 11-20 ) Delapre	NBC	-	8		(8)
NPH0011 Berkeley House & St. Marys House (Roof Gardens)	NBC	1,305	693		612
NPH0012 Smyth Court, Lumbertubs	NBC	9	88		(79)
NPH0014 St Davids & Hinton, Kingsthorpe	NBC	57	67		(10)
NPH0015 Fieldway & James Lewis, Abington	NBC	18	(4)		22
NPH0016 Pendle Road, Duston	NBC	8	17		(9)
NPH0017 Swale Drive, Kings Heath	NBC	65	82		(17)
NPH0018 Orchard Close, Wootton	NBC	264	315		(51)
NPH0019 Norman Road, Abington	NBC	446	579		(133)
NPH0021 Longueville Court, Lumbertubs	NBC	264	293		(29)
NPH0023 Harold Street, Town Centre	NBC	225	194		31
NPH0024 Blakesley Close, Kingsthorpe	NBC	385	513		(128)
NPH0025 Margaret Street, Town Centre	NBC	-	8		(8)
NPH0026 Baukewell, Preston & Nethermead, Lumbertubs	NBC	197	202		(5)
NPH0028 Connaught Street, Town Centre	NBC	144	194		(50)
NPH0029 Swansea Crescent, Spencer	NBC	30	16		14
NPH0030 Fullerburn Court, Lumbertubs	NBC	9	8		1
NPH0031 Nursery Lane, Kingsthorpe	NBC	-	(11)		11
NPH0032 Stockley Street, Town Centre	NBC	21	1		20

NPH0033 Tyes Court 2 (G7-17), Lings	NBC	145	150	(5)
NPH0034 Keswick Drive, Lakeview	NBC	9	13	(4)
NPH0036 Old Barn Court, Lings	NBC	12	2	10
NPH0037 Grange Court, Eastfield	NBC	7	(14)	21
NPH0038 Limehurst Close & Newton Road, Duston	NBC	10	16	(6)
NPH0039 Gloucester Avenue (1) (G8-41), Delapre	NBC	13	25	(12)
NPH0040 Cardigan & Brook Lane, Dallington	NBC	81	(19)	100
NPH0044 Gloucester Avenue (2) (G1-7), Delapre	NBC	161	123	38
NPH0045 Prentice 3 & Overleys, Goldings	NBC	107	107	0
NPH0046 Shadowfax, Prentice 2 & Marshleys, Goldings	NBC	20	8	12
NPH0047 Medway Drive, Kings Heath	NBC	16	18	(2)
NPH0048 Tyes Court 1 (18-21G), Lings	NBC	12	(10)	22
NPH0049 Thirlmere Ave, Eastfields	NBC	6	(8)	14
NPH0050 East Paddock Ct (Hayeswood), Lings	NBC	487	563	(76)
NPH0051 Derwent Drive, Kings Heath	NBC	102	97	5
NPH0052 Fraser Road, Thorplands	NBC	684	(6)	690
NPH0053 Riverside House	NBC	2,897	994	1,903
NPH0054 Beaumont House	NBC	3,767	3,407	360
NPH0055 Belgrave House / Clock House, Town Centre	NBC	2,240	923	1,317
NPH0056 Blackthorn Group 1 (Phase 1)	NBC	174	243	(69)
NPH0057 Toms Close, Collingtree	NBC	66	58	8
NPH0058 Churchill & Windermere Way, Lakeview	NBC	105	32	73
NPH0059 Oak Tree Rise (Billing Brook Road)	NBC	517	586	(69)
NPH0060 Moray Lodge	NBC	973	1,327	(354)
NPH0061 Valley Road, Little Billing	NBC	-	0	(0)
NPH0062 Glebeland Road, Dallington	NBC	181	4	177
NPH0063 Stenson Road, St James	NBC	74	133	(59)
NPH0064 Tanners Pub Site	NBC	164	141	23
NPH0066 Prentice Court (4), Goldings	NBC	84	11	73
NPH0067 Prentice Court (5), Goldings	NBC	101	13	88
NPH0068 Ringway (3), Briar Hill	NBC	760	7	753

NPH0069 Northfield Road (2), Duston	NBC	-	0	(0)
NPH0071 The Bungalows, Lings	NBC	130	11	119
NPH0072 Hinton Community Hub, Kingsthorpe	NBC	122	56	66
NPH0073 Woodstock Roof Extension	NBC	1,182	1,196	(14)
NPH0074 Dover Court Roof Extension	NBC	1,247	1,065	182
NPH0076 New Southbridge Road	NBC	1,606	110	1,496
NPH0077 Paddock Mill Court, Blackthorn (G89-94)	NBC	343	333	10
NPH0078 Hopmeadow Court, Blackthorn	NBC	130	172	(42)
NPH0079 Maidencastle (4) Garages 19-22, Blackthorn	NBC	202	235	(33)
NPH0080 Pikemead Court, Blackthorn	NBC	56	117	(61)
NPH0082 Avenue Campus	NBC	10,302	795	9,507
NPH0083 Montague Crescent, Duston	NBC	751	31	720
NPH0084 Bouverie Road, Hardingstone	NBC	312	8	304
NPH0085 Colwyn Road, Town Centre	NBC	270	8	262
NPH0091 East Oval, Kings Heath	NBC	-	8	(8)
NPH0092 Upper Thrift Street, Town Centre	NBC	-	2	(2)
NPH0093 Wessex Way, Abington	NBC	-	0	(0)
NPH0094 Ambush Street, St James	NBC	-	4	(4)
NPH0095 Stanley Road, St James	NBC	-	9	(9)
NPH0096 Althorpe Road East & West, St James	NBC	-	3	(3)
NPH0097 Ecton Brook Care Home	NBC	-	6	(6)
NPH0098 Harefield Road, Blackthorn	NBC	-	0	0
New Build Pool	NBC	-		0
New Build Pool -Drayton Walk	NBC		99	(99)
New Build - Avenue Town Centre	WNC		8,006	(8,006)
Buybacks and Spot Purchases	NBC	10,018	728	9,290
NSAP - 15 x 1 bed accommodation	NBC	283	264	19
Rough Sleeper Accommodation Programme (RSAP)	WNC	1,320	719	601
External Improvements	NBC	18,808	15,668	3,140
Internal Works	NBC	2,300	2,349	(49)
Structural Works and Compliance	NBC	480	758	(278)

Disabled Adaptations	NBC	429	3,221	(2,792)	
Environmental Improvements	NBC	2,752	2,341		411
IT Development	NBC	331	315		16
<b>Total HRA</b>		<b>71,447</b>	<b>51,469</b>	<b>(2,792)</b>	<b>22,770</b>